

**Actions Affecting Major State Tax, License and Fee Estimates
and Estimates of Net Available State General Fund Revenue**

2018 Third Extraordinary Session

Instrument	Description	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
SESSION ACTIONS - REVENUE							
General Sales Tax							
Act 1 3rd. Ex. Session HB 10	Continues an additional 0.45% state sales tax rate, along with a 2% tax on business utilities and suspension of various exclusions and exemptions, scheduled to expire on June 30, 2018, through FY25. Effective July 1, 2018.	\$0	\$422,000,000	\$458,000,000	\$458,000,000	\$458,000,000	\$458,000,000
Motor Vehicle Sales Tax							
Act 1 3rd. Ex. Session HB 10	Continues an additional 0.45% state sales tax rate, scheduled to expire on June 30, 2018, through FY25. Effective July 1, 2018.	\$0	\$44,000,000	\$44,000,000	\$44,000,000	\$44,000,000	\$44,000,000
Total Adjustments To Major State Tax, License And Fee Estimates		\$0	\$466,000,000	\$502,000,000	\$502,000,000	\$502,000,000	\$502,000,000
SESSION ACTIONS - DEDICATIONS							
Act 1 3rd. Ex. Session HB 10	The continuation of sales tax in Act has the effect of continuing additional receipts of the Tourism Promotion District, through FY25. Effective July 1, 2018.	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Adjustments To Dedications of Major State Tax, License, and Fee Estimates		\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL ADJUSTMENTS TO OFFICIAL NET AVAILABLE STATE GENERAL FUND-DIRECT TAX REVENUE FORECAST		\$0	\$463,000,000	\$499,000,000	\$499,000,000	\$499,000,000	\$499,000,000