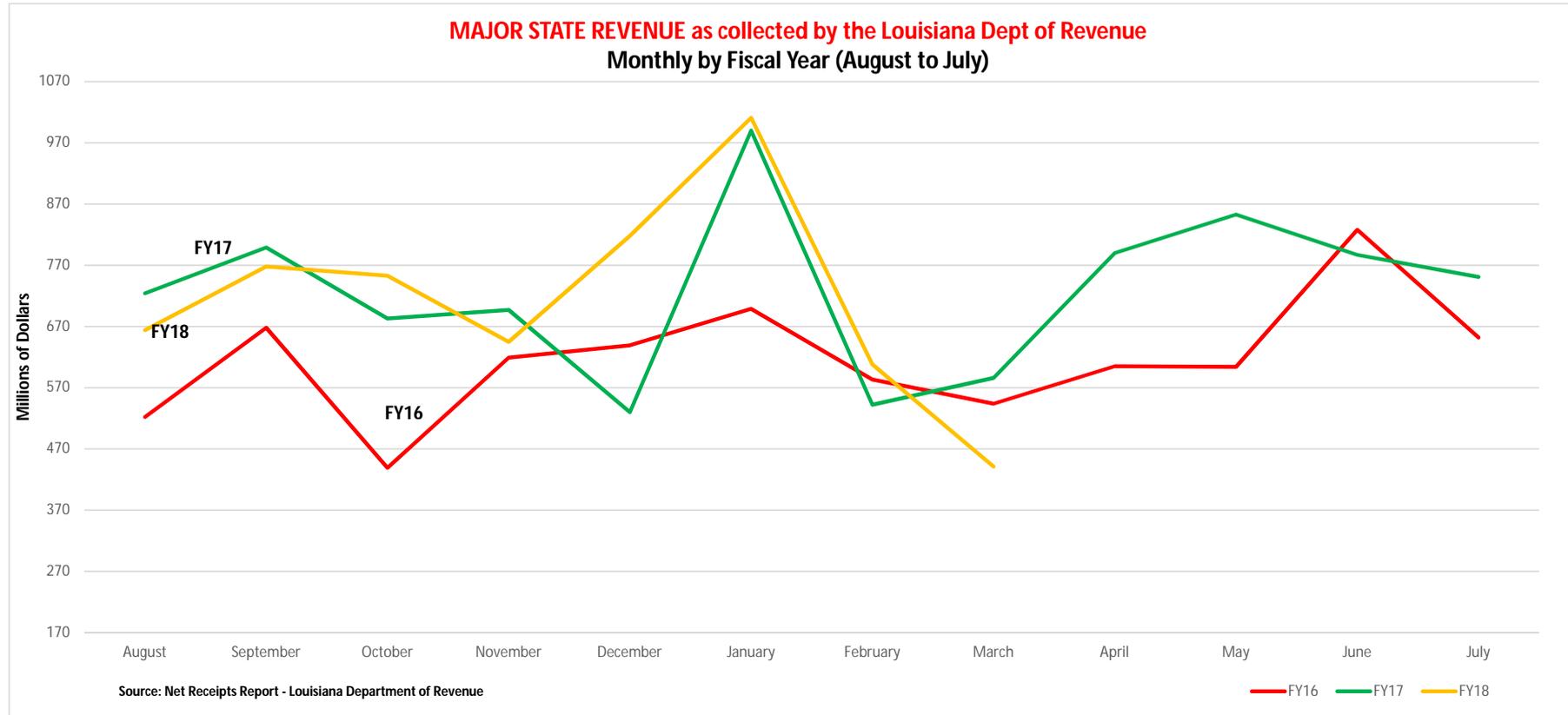


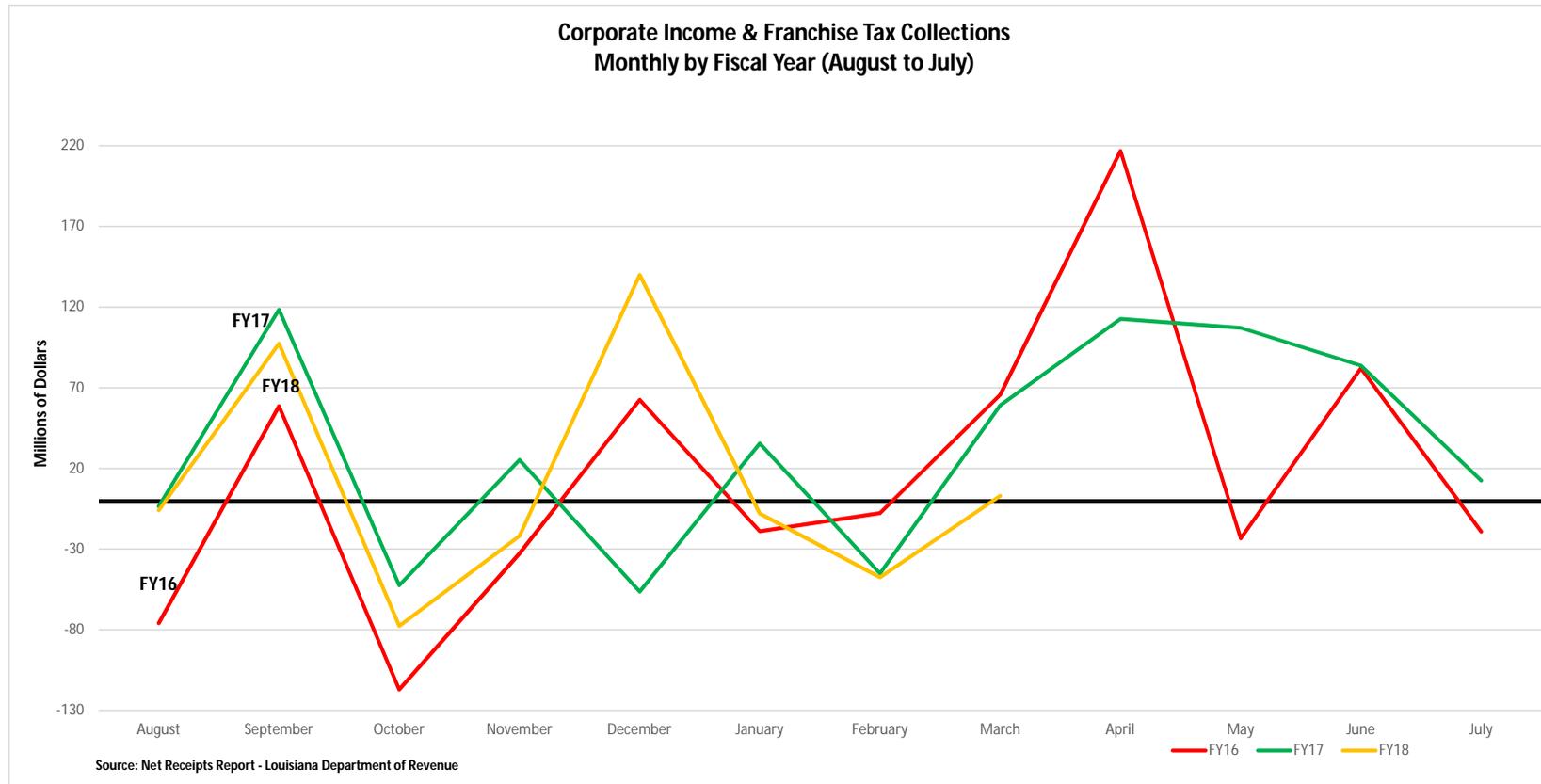
**MAJOR STATE REVENUE - MONTHLY COLLECTIONS BY LDR**  
 In millions of dollars (adjusted for Amnesty collections)

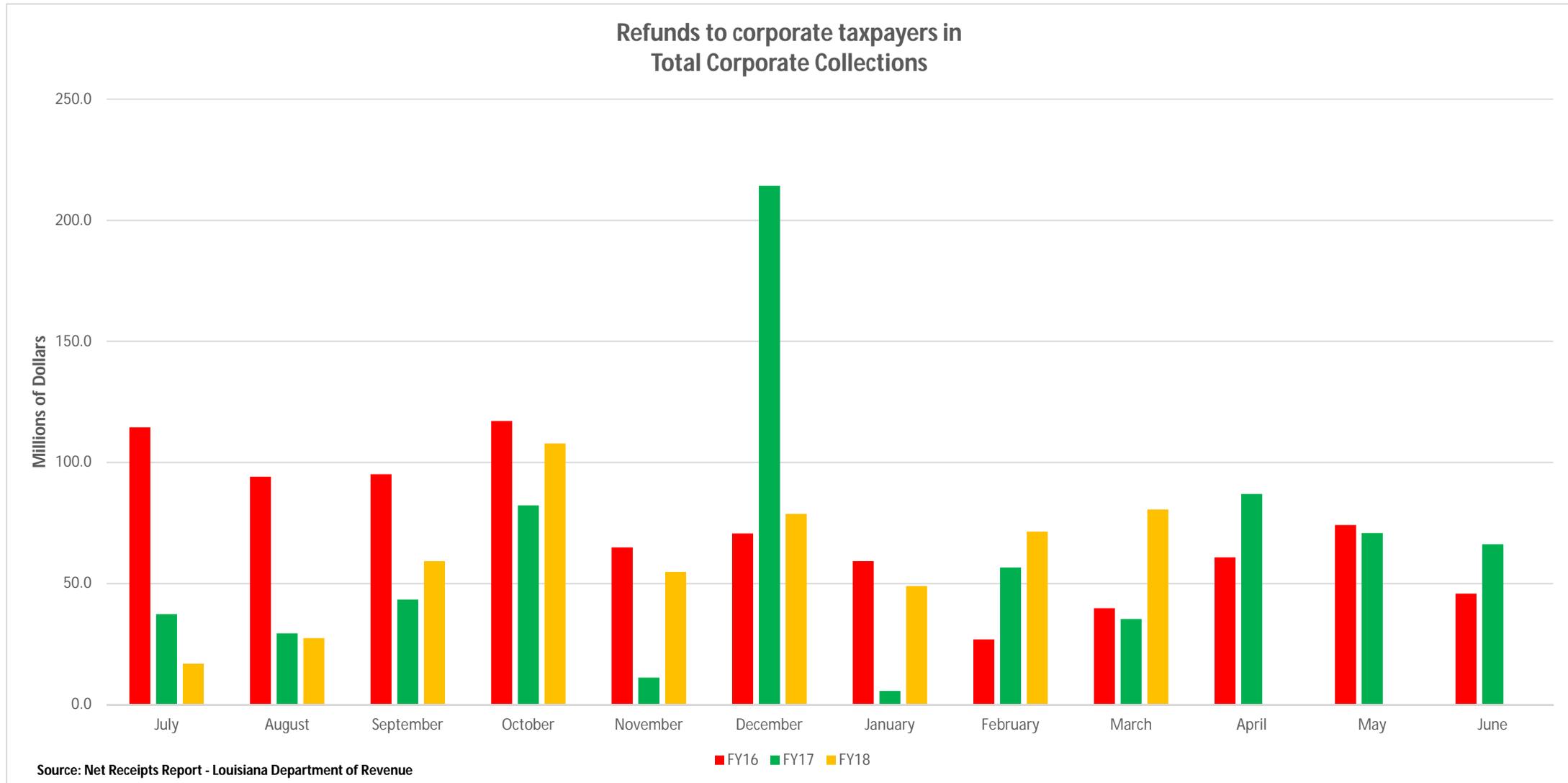
	FY13	FY14	FY15	FY16	FY17	FY18
August	505	515	552	522	724	664
September	688	808	845	668	799	768
October	597	579	525	439	683	753
November	565	592	595	619	697	645
December	661	536	872	639	530	818
January	794	759	665	699	990	1011
February	544	633	538	583	542	608
March	226	326	329	544	586	441
April	805	717	822	605	790	
May	692	574	625	604	853	
June	702	780	654	828	787	
July	600	609	548	652	751	



**CORPORATE MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

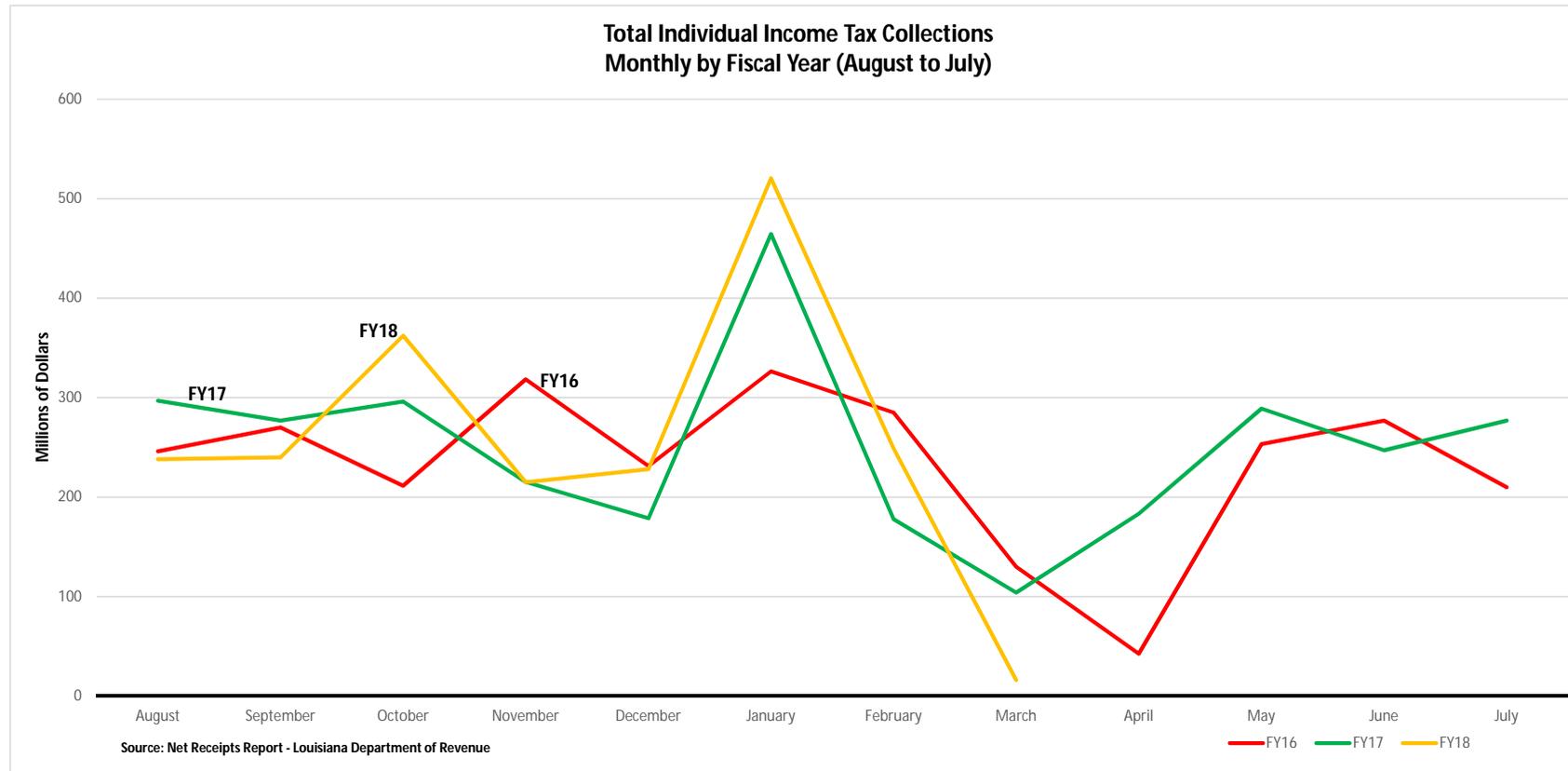
	FY13	FY14	FY15	FY16	FY17	FY18
August	-9	-18	-4	-76	-4	-6
September	111	114	136	59	118	97
October	-31	-14	-78	-117	-52	-78
November	-5	44	15	-33	25	-22
December	59	-76	204	62	-56	140
January	-6	-9	-46	-19	36	-8
February	-18	72	-65	-8	-45	-48
March	-10	55	31	66	59	3
April	155	146	236	217	113	
May	40	-39	6	-23	107	
June	96	87	10	82	84	
July	-42	-37	-77	-19	12	





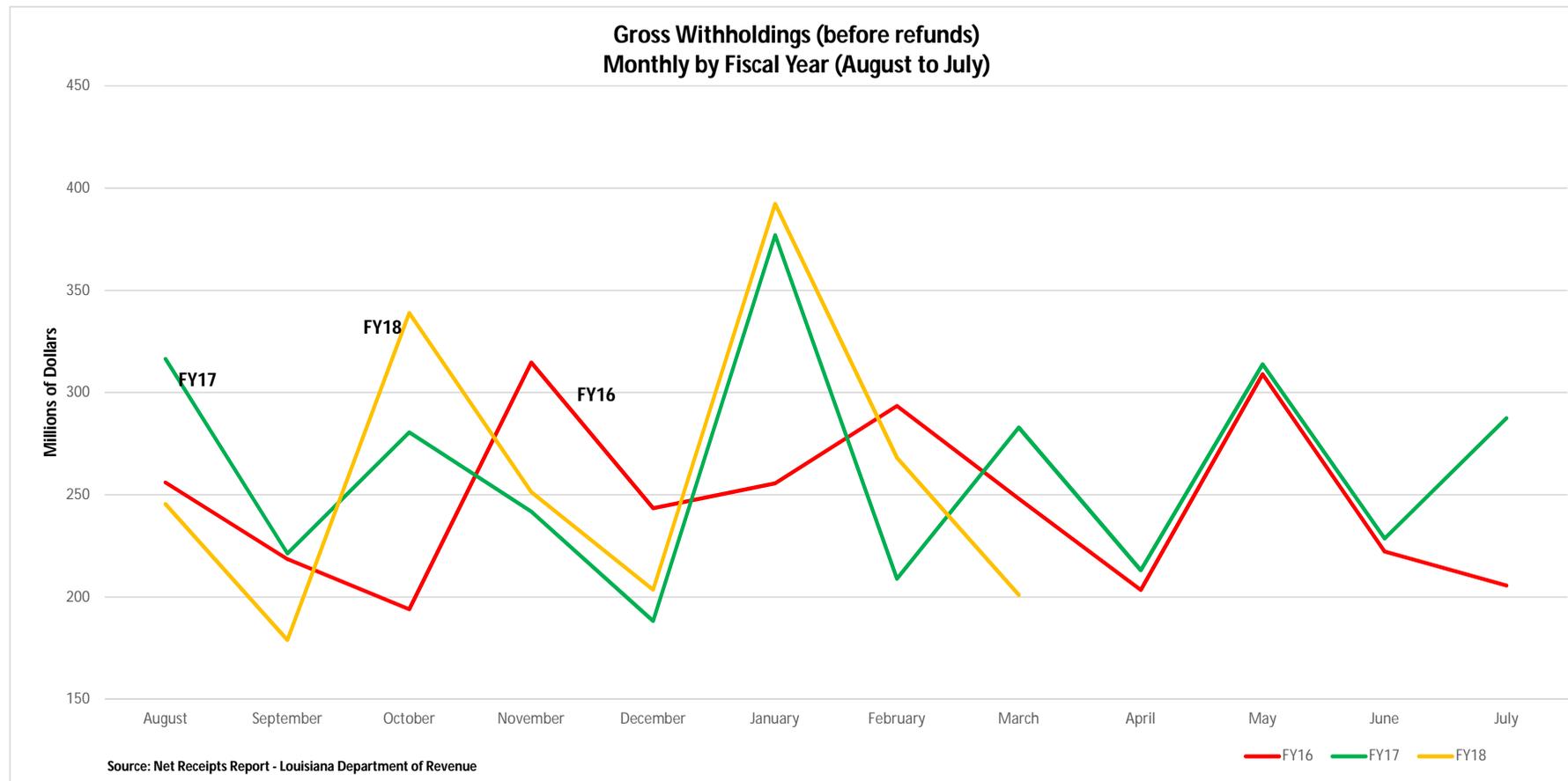
**INDIVIDUAL INCOME TAX MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
August	190	181	186	246	297	238
September	241	340	342	270	277	240
October	281	242	248	211	296	362
November	210	185	202	318	215	215
December	242	264	285	231	179	228
January	407	379	318	326	465	521
February	217	242	278	285	178	249
March	-100	-72	-31	130	104	16
April	277	207	235	43	183	
May	271	219	279	253	289	
June	233	317	288	277	247	
July	280	253	261	210	277	



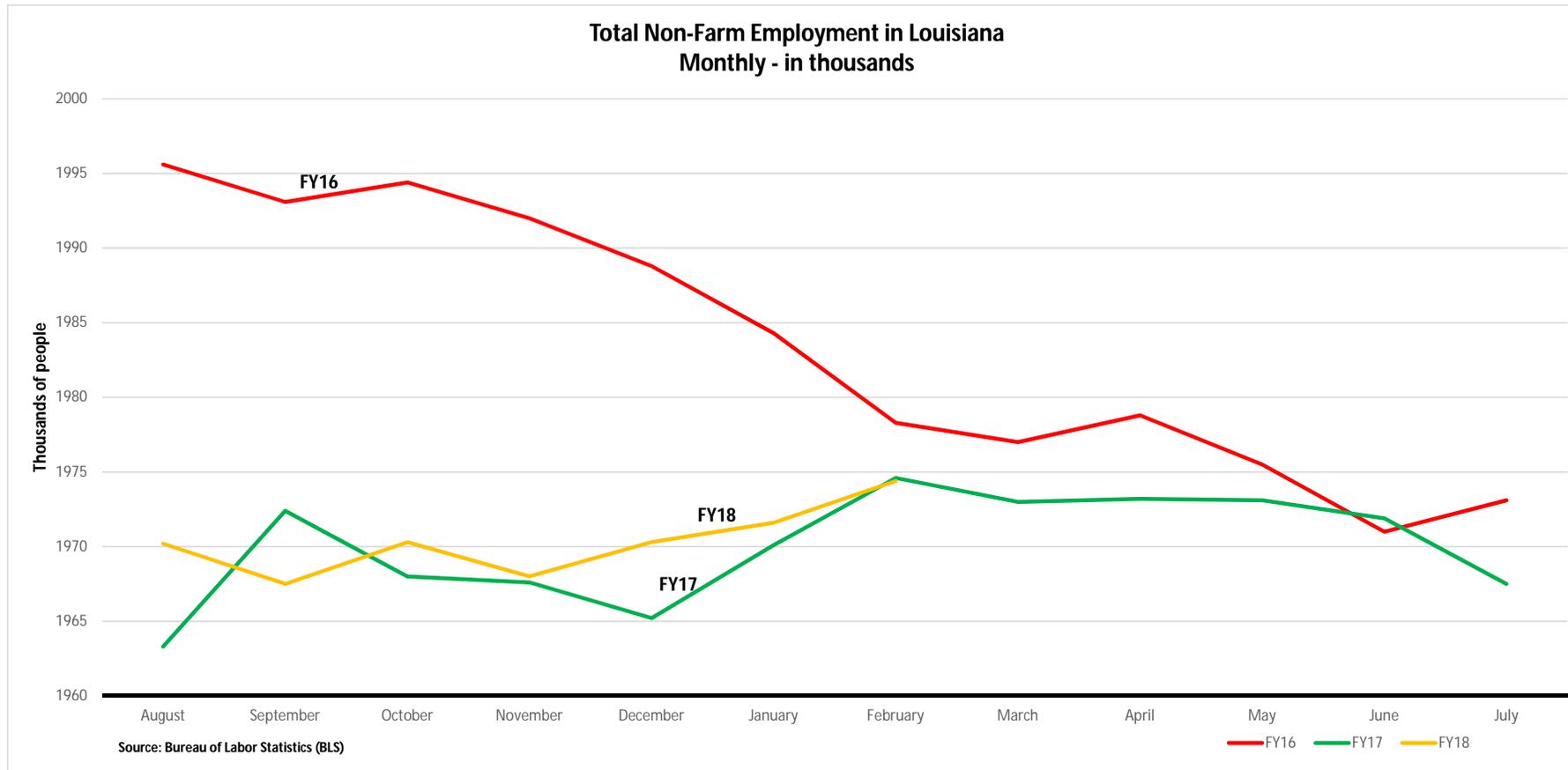
**GROSS WITHHOLDINGS (BEFORE REFUNDS TO TAXPAYERS)**  
 In millions of dollars (adjusted for Amnesty collections)

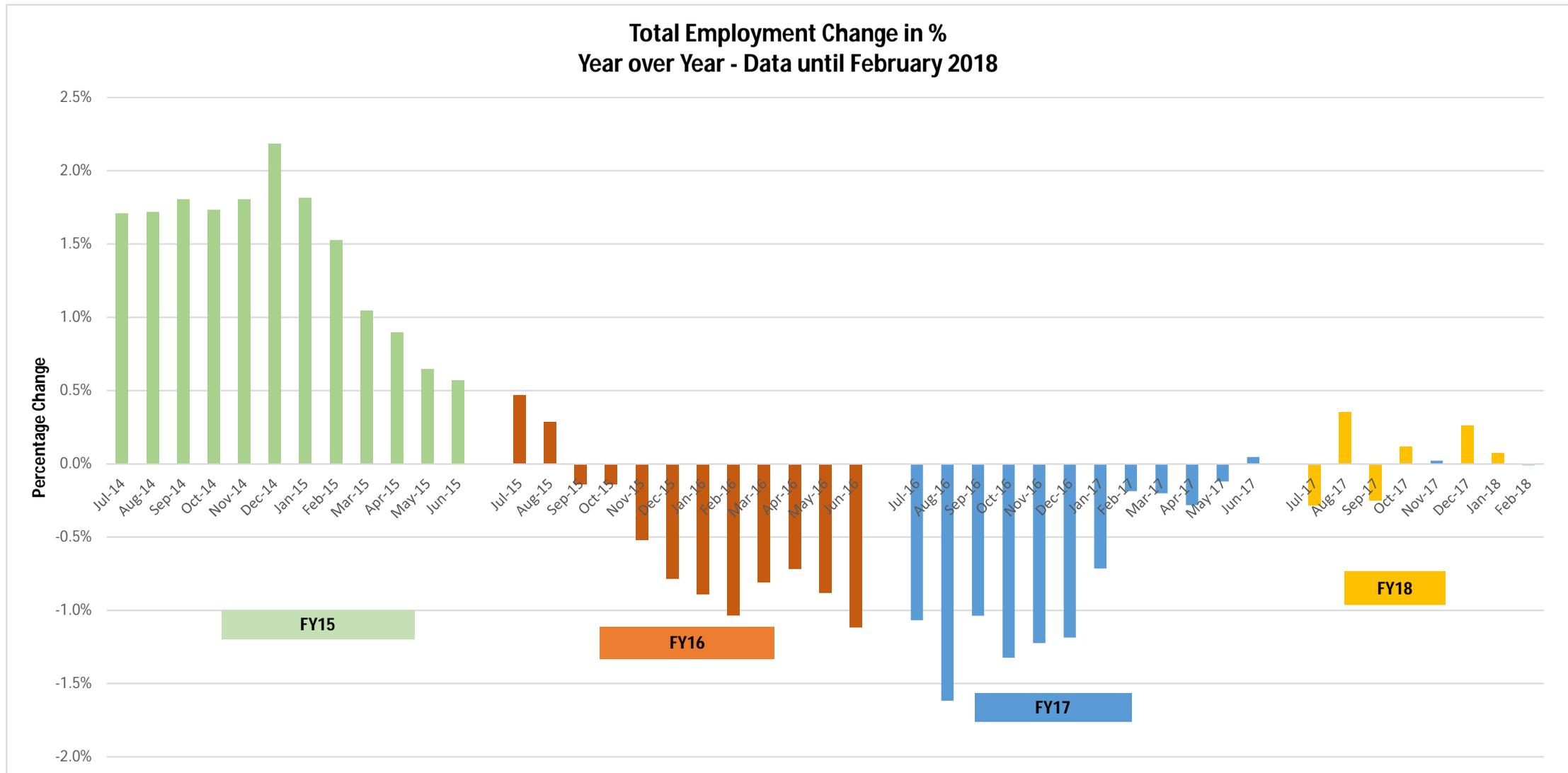
	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	198	185	192	256	317	245
<b>September</b>	190	265	277	218	221	179
<b>October</b>	278	243	252	194	281	339
<b>November</b>	220	198	202	315	242	251
<b>December</b>	243	275	285	243	188	204
<b>January</b>	285	289	250	256	377	392
<b>February</b>	238	243	278	293	209	268
<b>March</b>	173	237	307	248	283	201
<b>April</b>	297	252	266	203	213	
<b>May</b>	217	189	199	309	314	
<b>June</b>	193	279	279	222	229	
<b>July</b>	283	261	273	206	287	

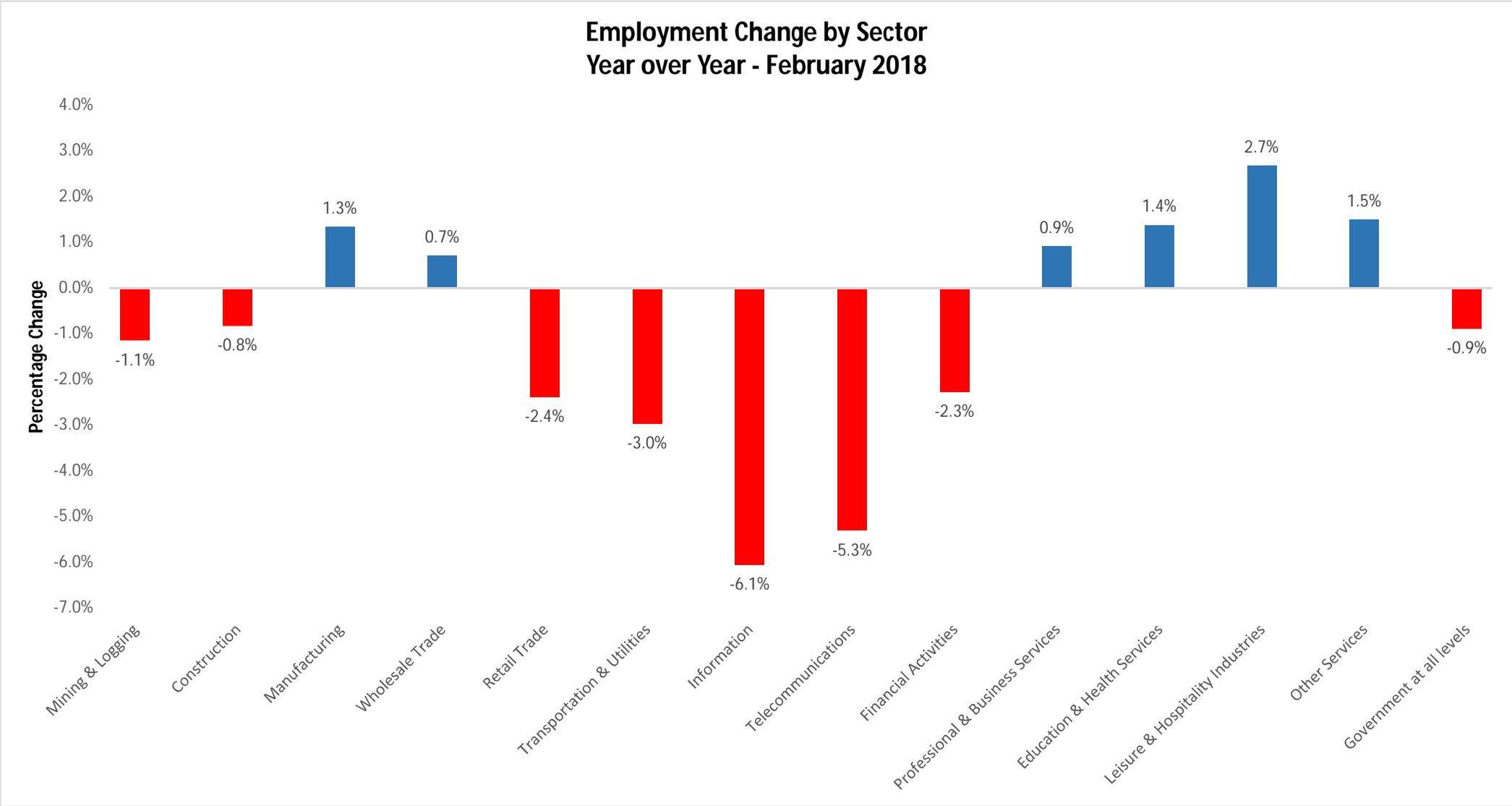


**TOTAL NON-FARM EMPLOYMENT - Monthly data**  
 In thousands of employed persons

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	1923	1956	1990	1996	1963	1970
<b>September</b>	1925	1961	1995	1993	1972	1968
<b>October</b>	1929	1963	1997	1994	1968	1970
<b>November</b>	1933	1966	2001	1992	1968	1968
<b>December</b>	1935	1960	2002	1989	1965	1970
<b>January</b>	1940	1964	2001	1984	1970	1972
<b>February</b>	1947	1969	2000	1978	1975	1974
<b>March</b>	1947	1973	1994	1977	1973	
<b>April</b>	1951	1975	1993	1979	1973	
<b>May</b>	1950	1981	1994	1976	1973	
<b>June</b>	1954	1982	1994	1971	1972	
<b>July</b>	1953	1986	1996	1973	1968	

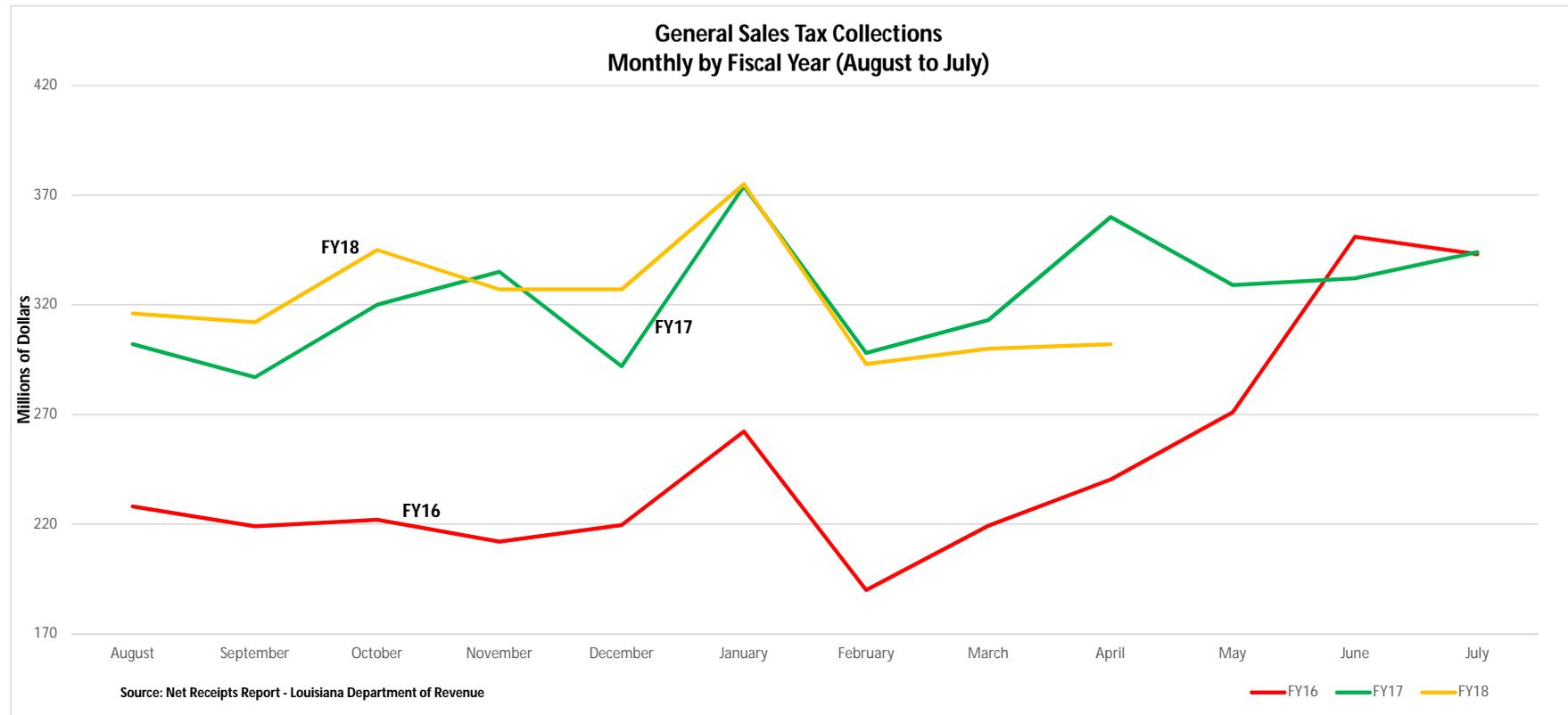






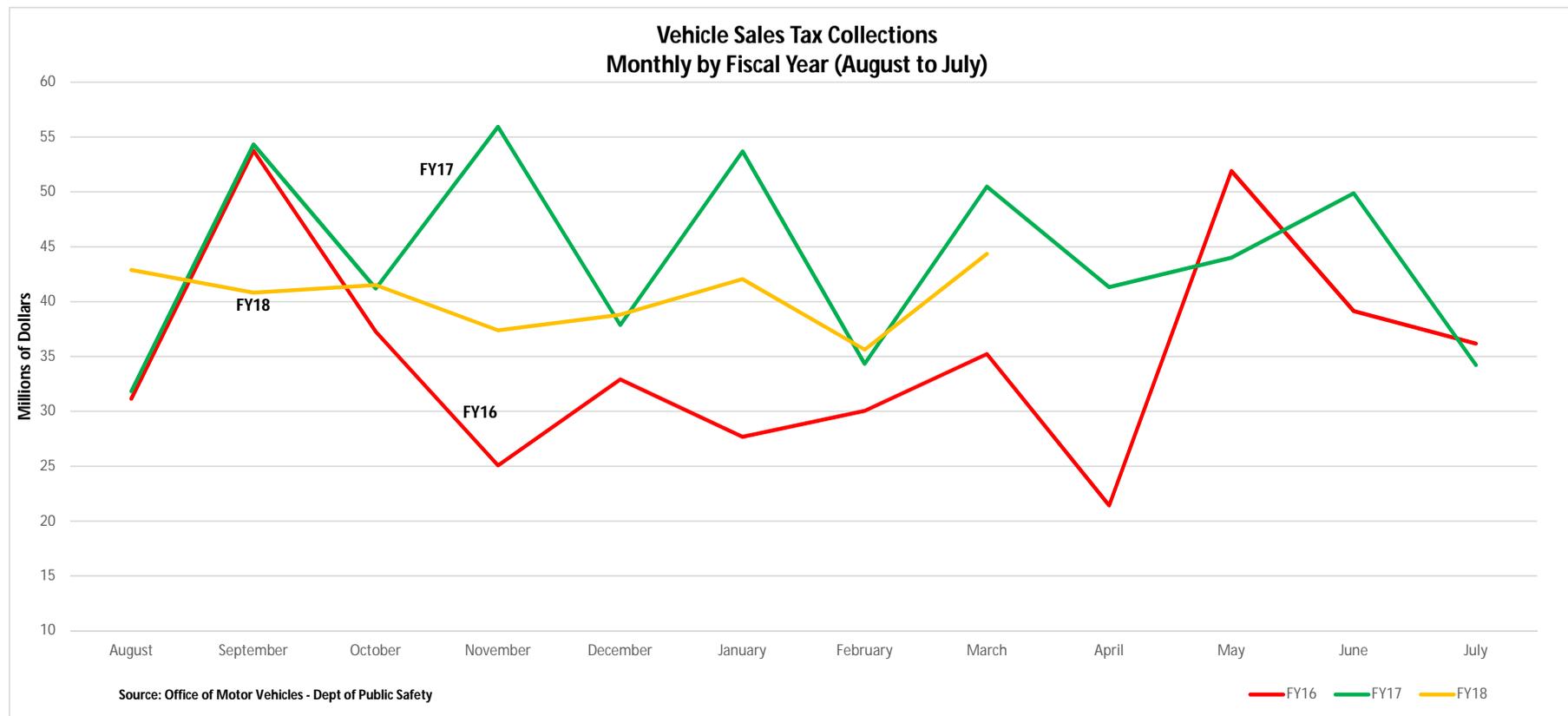
**GENERAL SALES TAX MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	193	209	226	228	302	316
<b>September</b>	200	210	220	219	287	312
<b>October</b>	214	212	211	222	320	345
<b>November</b>	217	219	237	212	335	327
<b>December</b>	216	212	236	220	292	327
<b>January</b>	255	258	261	262	374	375
<b>February</b>	201	189	205	190	298	293
<b>March</b>	196	219	216	219	313	300
<b>April</b>	231	229	235	240	360	302
<b>May</b>	235	234	219	271	329	
<b>June</b>	226	237	193	351	332	
<b>July</b>	219	239	241	343	344	



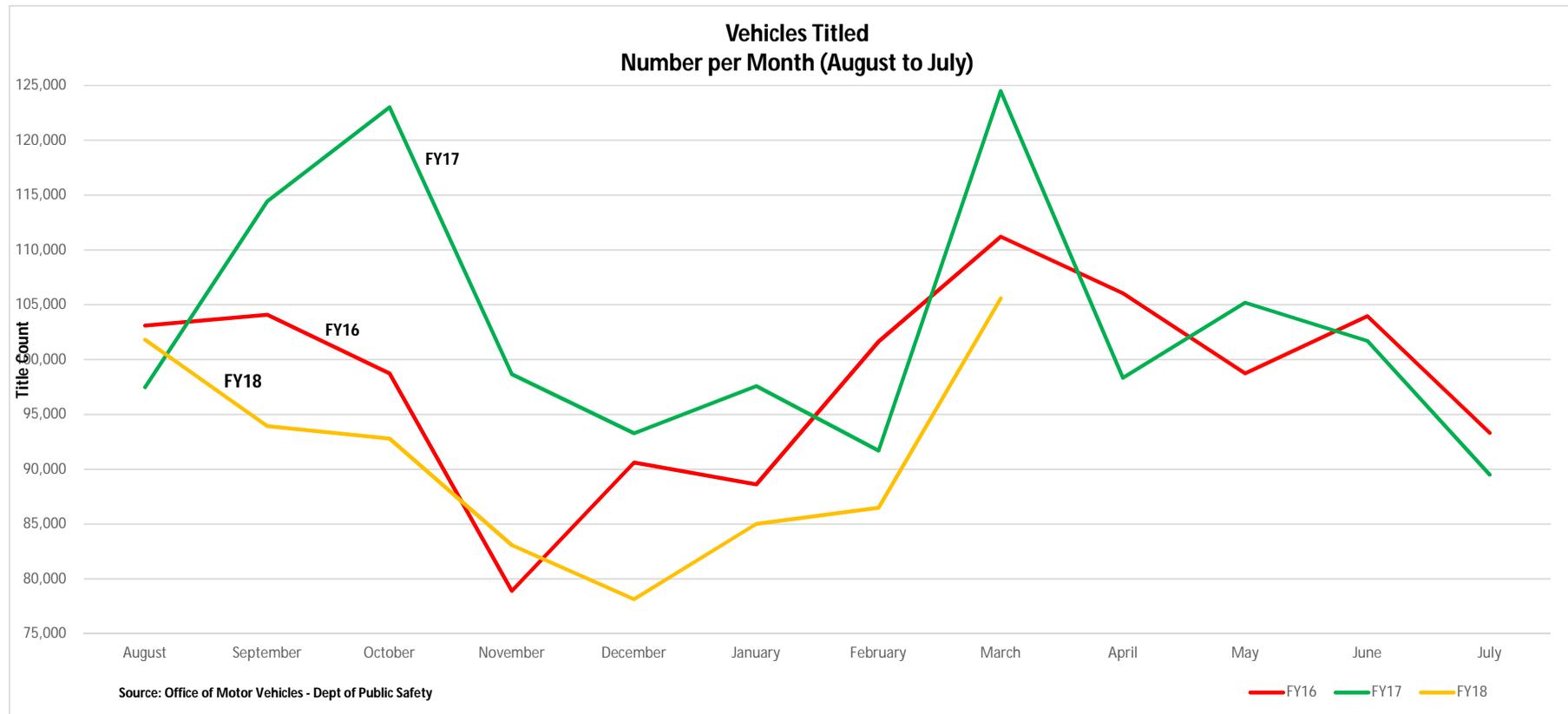
**VEHICLE SALES TAX MONTHLY COLLECTIONS**  
In millions of dollars

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	26	29	27	31	32	43
<b>September</b>	27	32	41	54	54	41
<b>October</b>	32	32	30	37	41	42
<b>November</b>	25	29	31	25	56	37
<b>December</b>	23	26	27	33	38	39
<b>January</b>	32	27	39	28	54	42
<b>February</b>	29	29	20	30	34	36
<b>March</b>	31	33	42	35	50	44
<b>April</b>	34	35	33	21	41	
<b>May</b>	34	33	32	52	44	
<b>June</b>	26	27	35	39	50	
<b>July</b>	29	30	12	36	34	



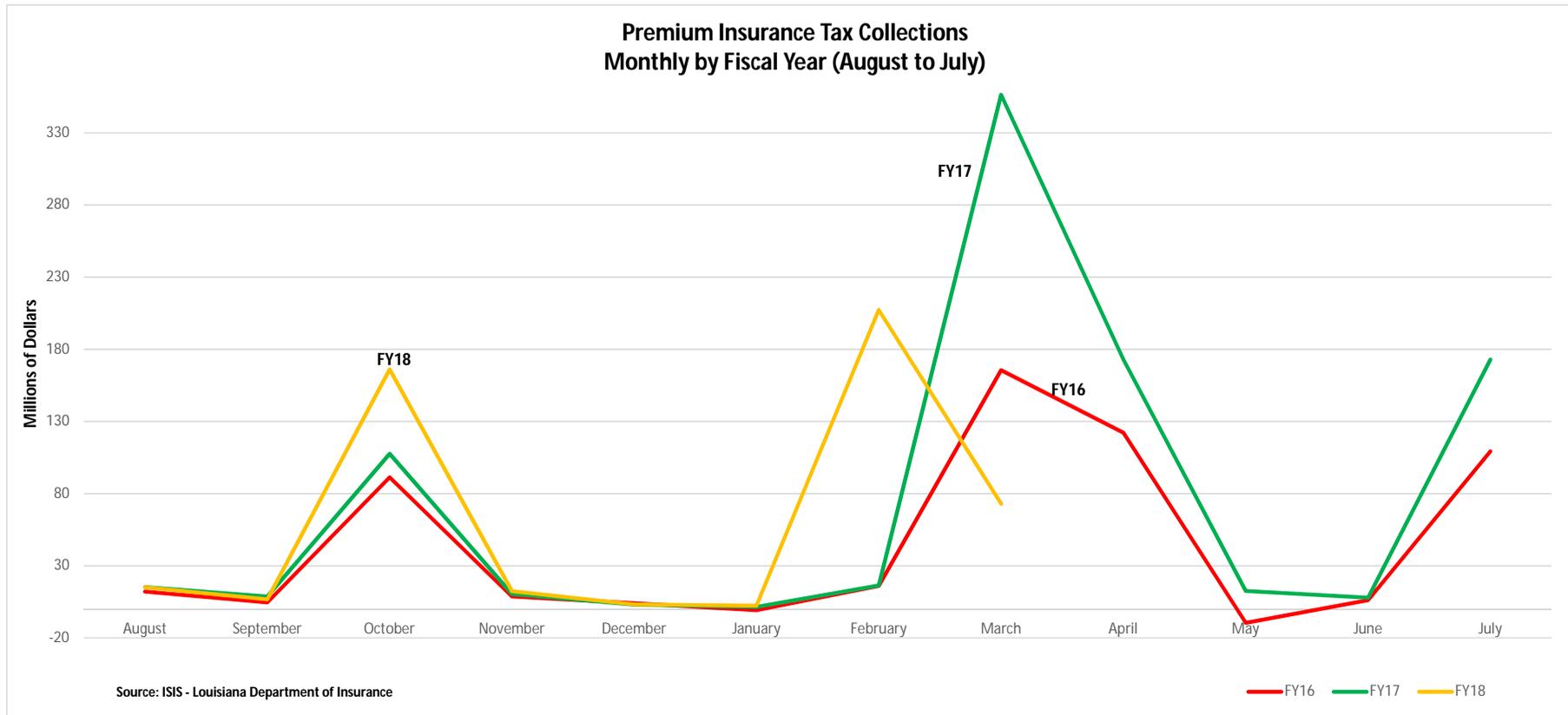
**VEHICLES TITLED PER MONTH - VOLUME**  
Number per month

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	92,966	106,455	103,539	103,110	97,463	101,810
<b>September</b>	90,120	96,993	104,232	104,092	114,439	93,929
<b>October</b>	104,614	101,508	105,959	98,744	123,013	92,799
<b>November</b>	85,019	78,951	79,524	78,910	98,662	83,083
<b>December</b>	78,500	81,168	95,010	90,616	93,275	78,141
<b>January</b>	95,324	84,867	92,866	88,620	97,577	85,013
<b>February</b>	93,657	101,873	98,216	101,645	91,684	86,499
<b>March</b>	109,498	110,872	116,113	111,206	124,487	105,581
<b>April</b>	115,054	109,460	112,599	106,053	98,337	
<b>May</b>	108,440	106,136	99,982	98,730	105,187	
<b>June</b>	97,197	102,601	110,107	103,965	101,703	
<b>July</b>	105,463	106,123	105,893	93,314	89,507	



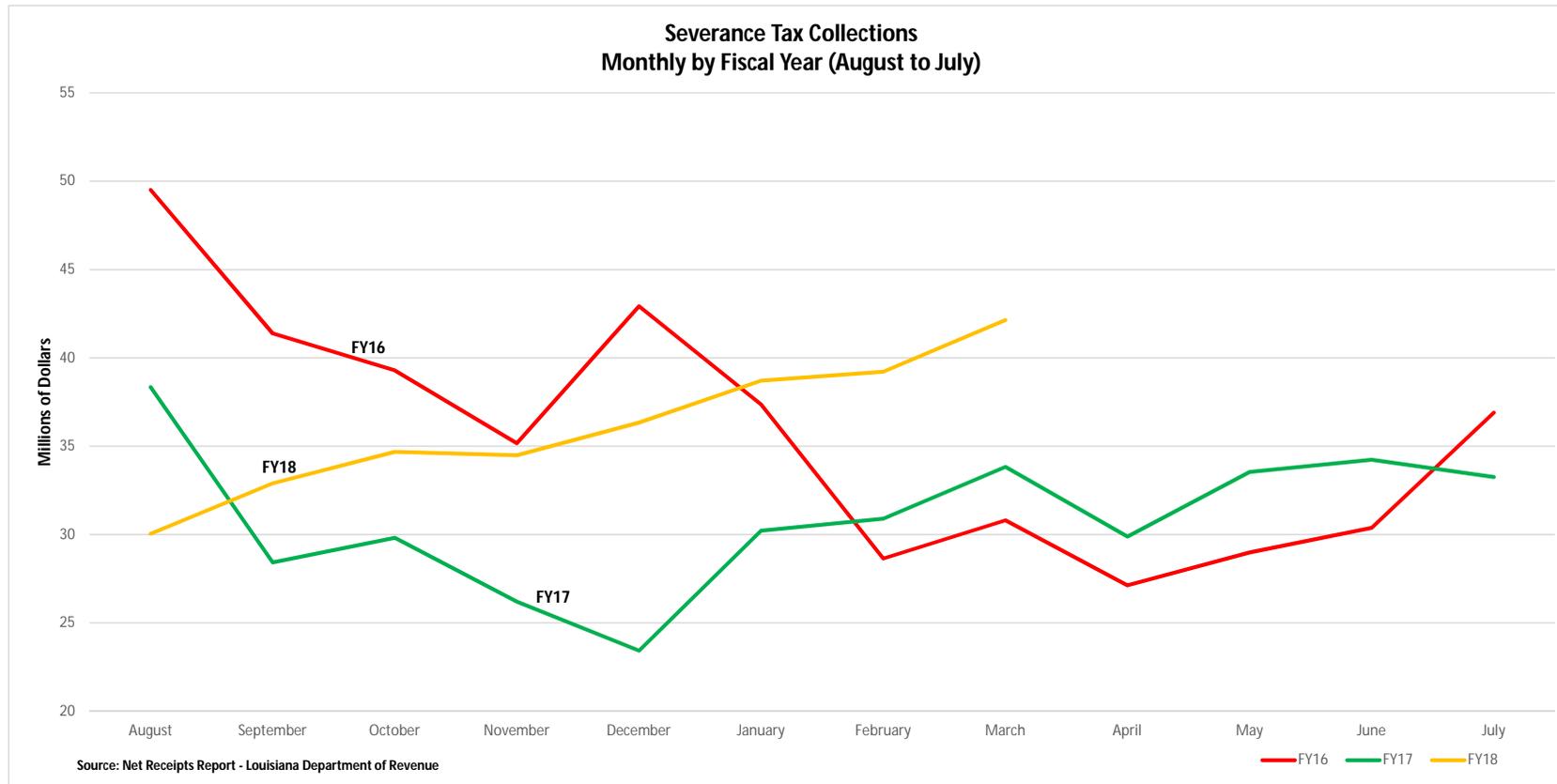
**PREMIUM INSURANCE TAX - TOTAL COLLECTIONS MONTHLY**  
 In millions of dollars

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>August</b>	8	9	16	12	15	15
<b>September</b>	6	6	3	5	9	7
<b>October</b>	77	84	90	91	108	166
<b>November</b>	9	14	10	9	10	12
<b>December</b>	6	9	7	4	3	3
<b>January</b>	2	1	2	-1	2	2
<b>February</b>	11	10	18	16	16	207
<b>March</b>	70	98	83	166	356	73
<b>April</b>	127	106	102	122	173	
<b>May</b>	13	9	17	-10	13	
<b>June</b>	2	5	7	6	8	
<b>July</b>	89	93	98	109	173	



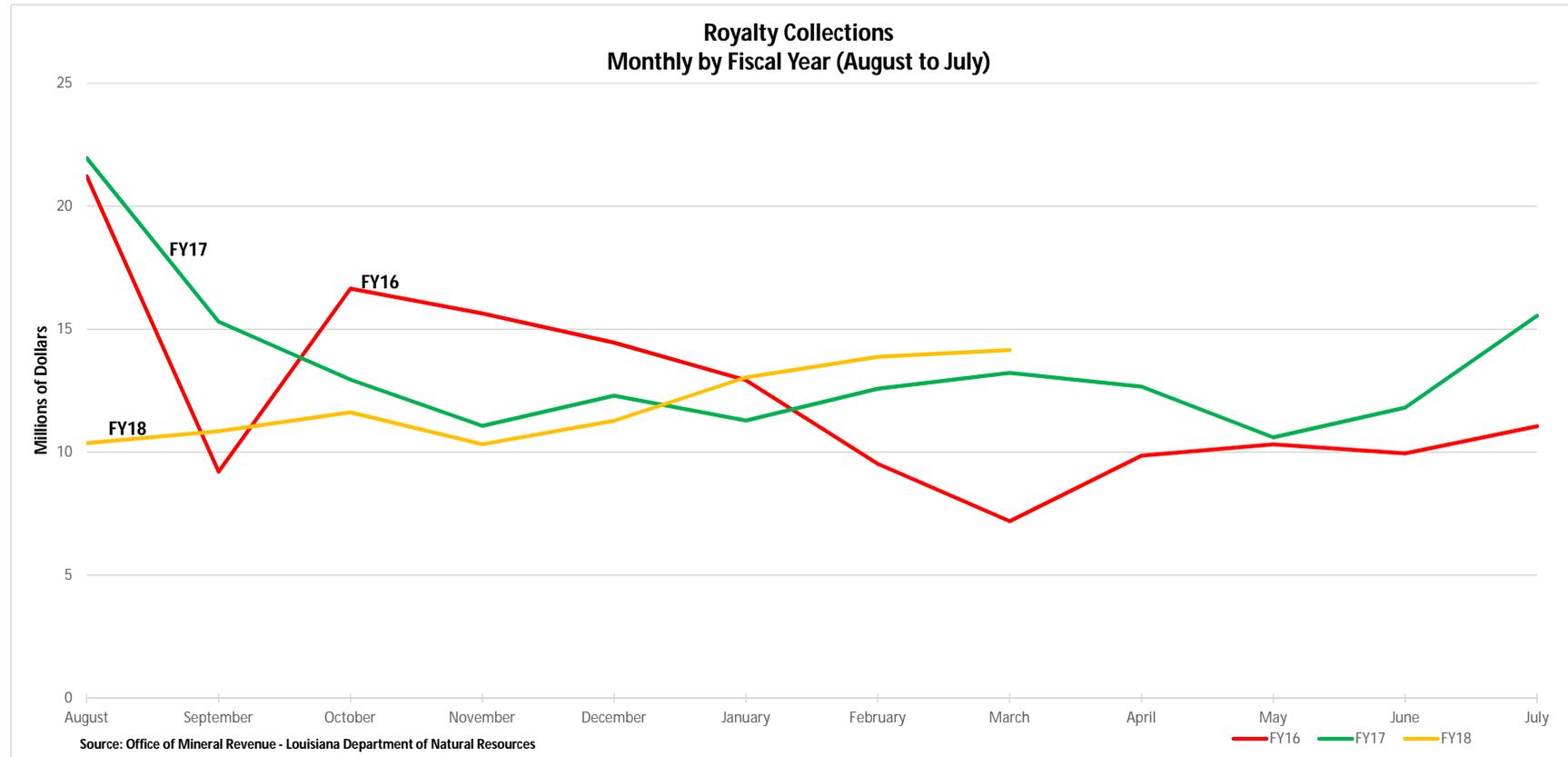
**SEVERANCE TAX MONTHLY COLLECTIONS**  
 In millions of dollars (adjusted for Amnesty collections)

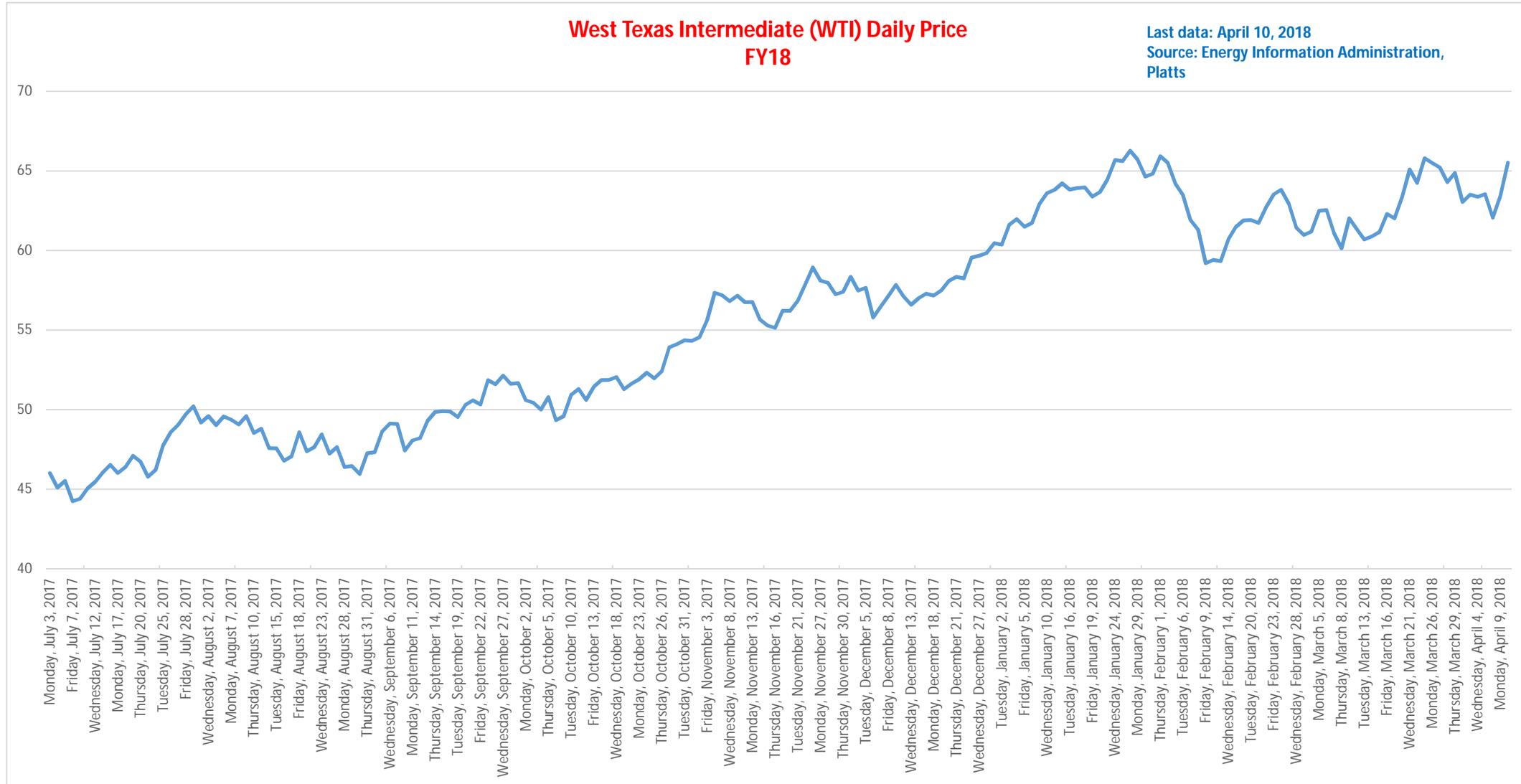
	FY13	FY14	FY15	FY16	FY17	FY18
August	62	75	73	50	38	30
September	64	74	76	41	28	33
October	64	68	75	39	30	35
November	68	67	70	35	26	34
December	75	63	74	43	23	36
January	71	65	59	37	30	39
February	78	65	52	29	31	39
March	74	61	45	31	34	42
April	66	68	40	27	30	
May	73	74	39	29	34	
June	74	68	45	30	34	
July	75	84	51	37	33	



**ROYALTY MONTHLY CASH COLLECTIONS**  
In millions of dollars

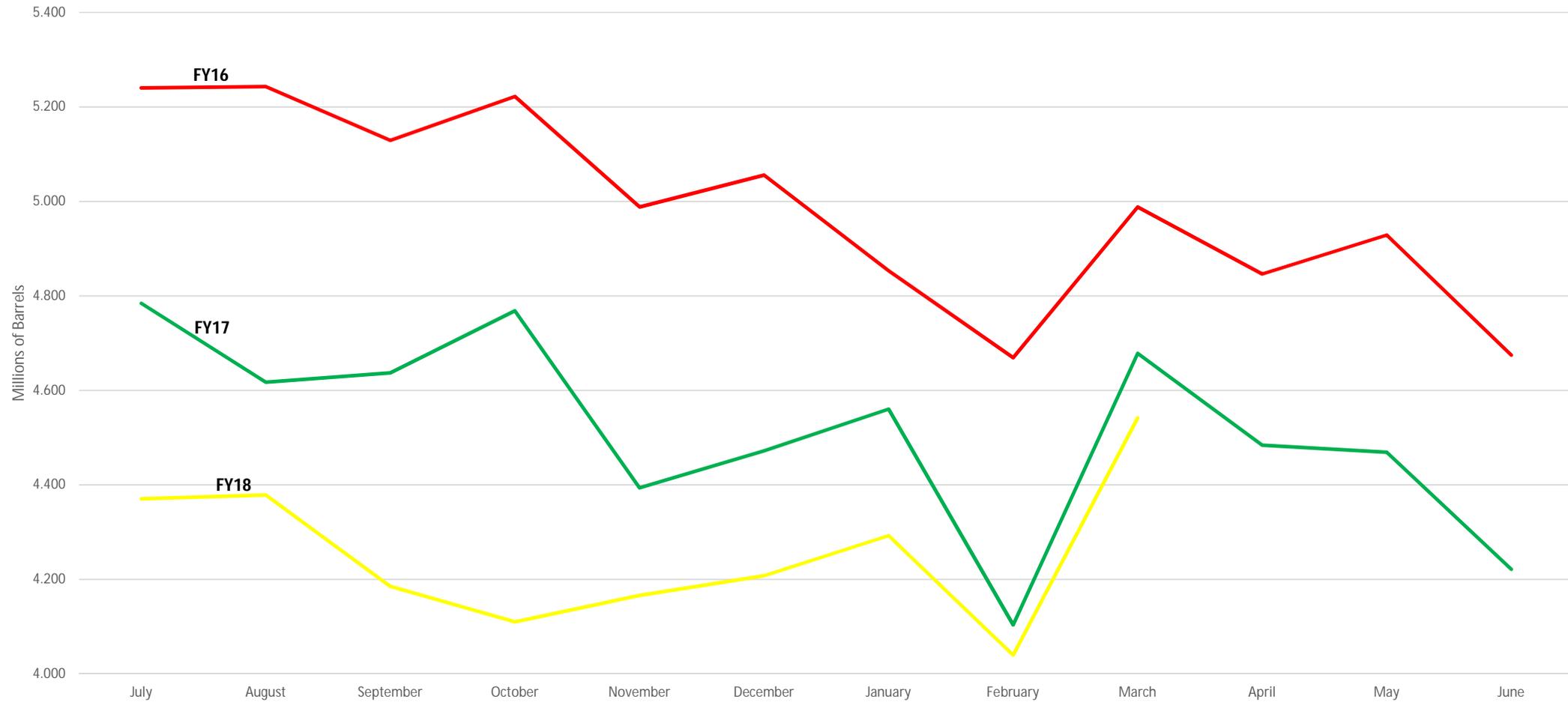
	FY13	FY14	FY15	FY16	FY17	FY18
August	34	41	42	21	22	10
September	36	44	43	9	15	11
October	36	44	32	17	13	12
November	30	44	36	16	11	10
December	46	37	32	14	12	11
January	39	34	28	13	11	13
February	41	37	20	10	13	14
March	47	32	18	7	13	14
April	40	38	17	10	13	
May	40	42	19	10	11	
June	44	38	19	10	12	
July	42	34	21	11	16	





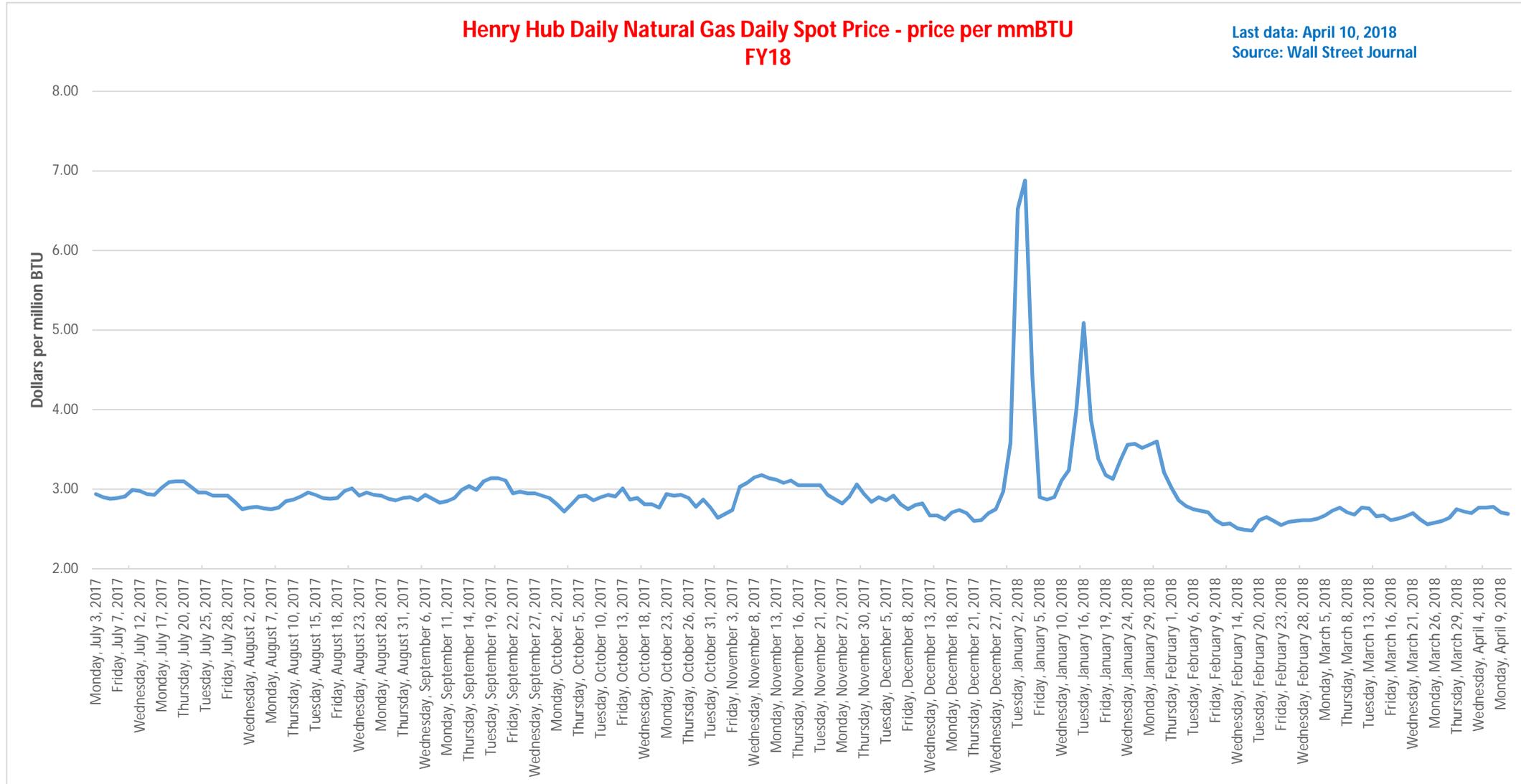
**DAILY AVERAGE FY17: 48.40**  
**DAILY AVERAGE FY18: 55.65**

Monthly State Oil Production by Fiscal Year (not including OCS)  
Millions of Barrels



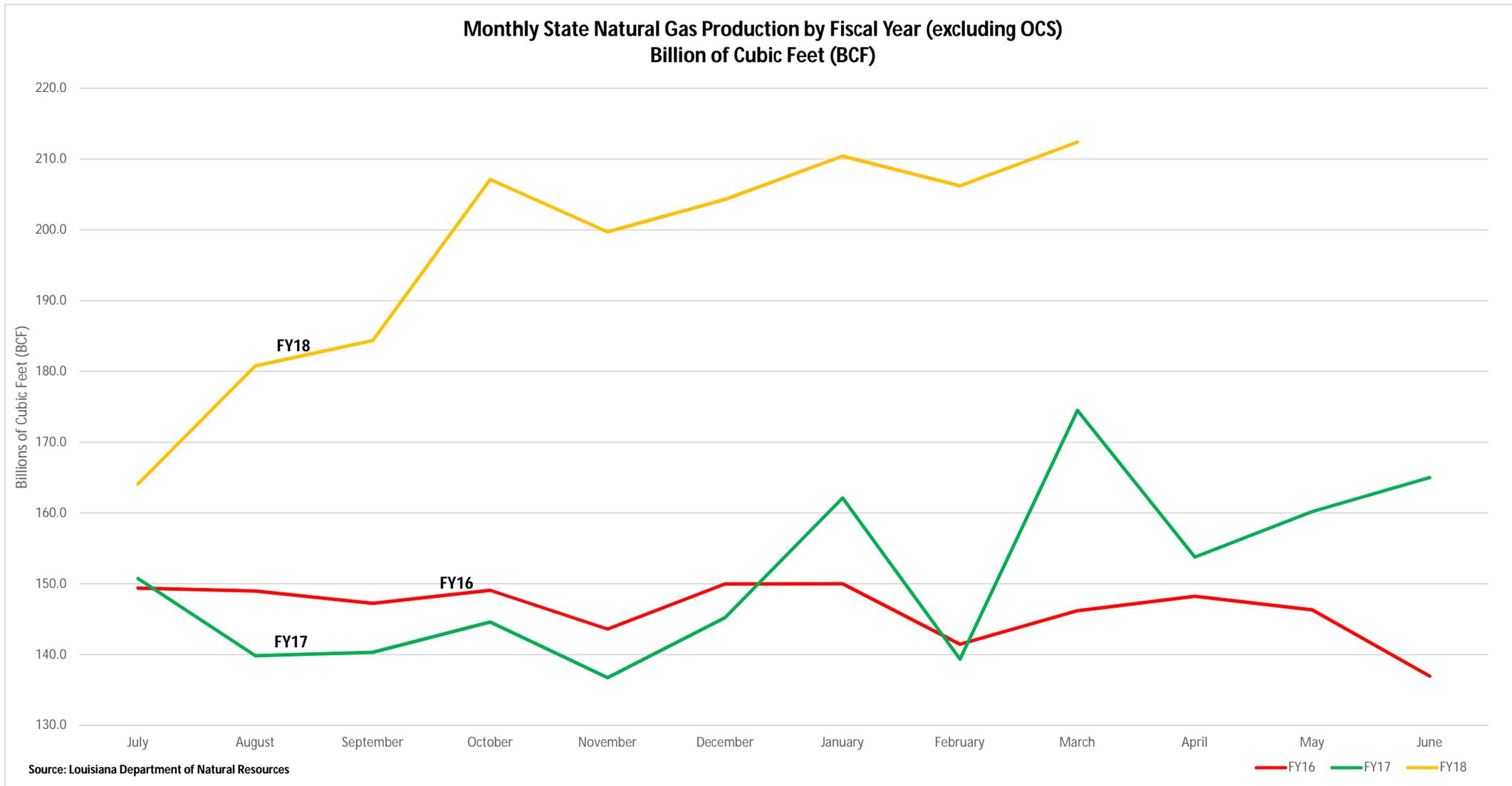
Source: Louisiana Department of Natural Resources

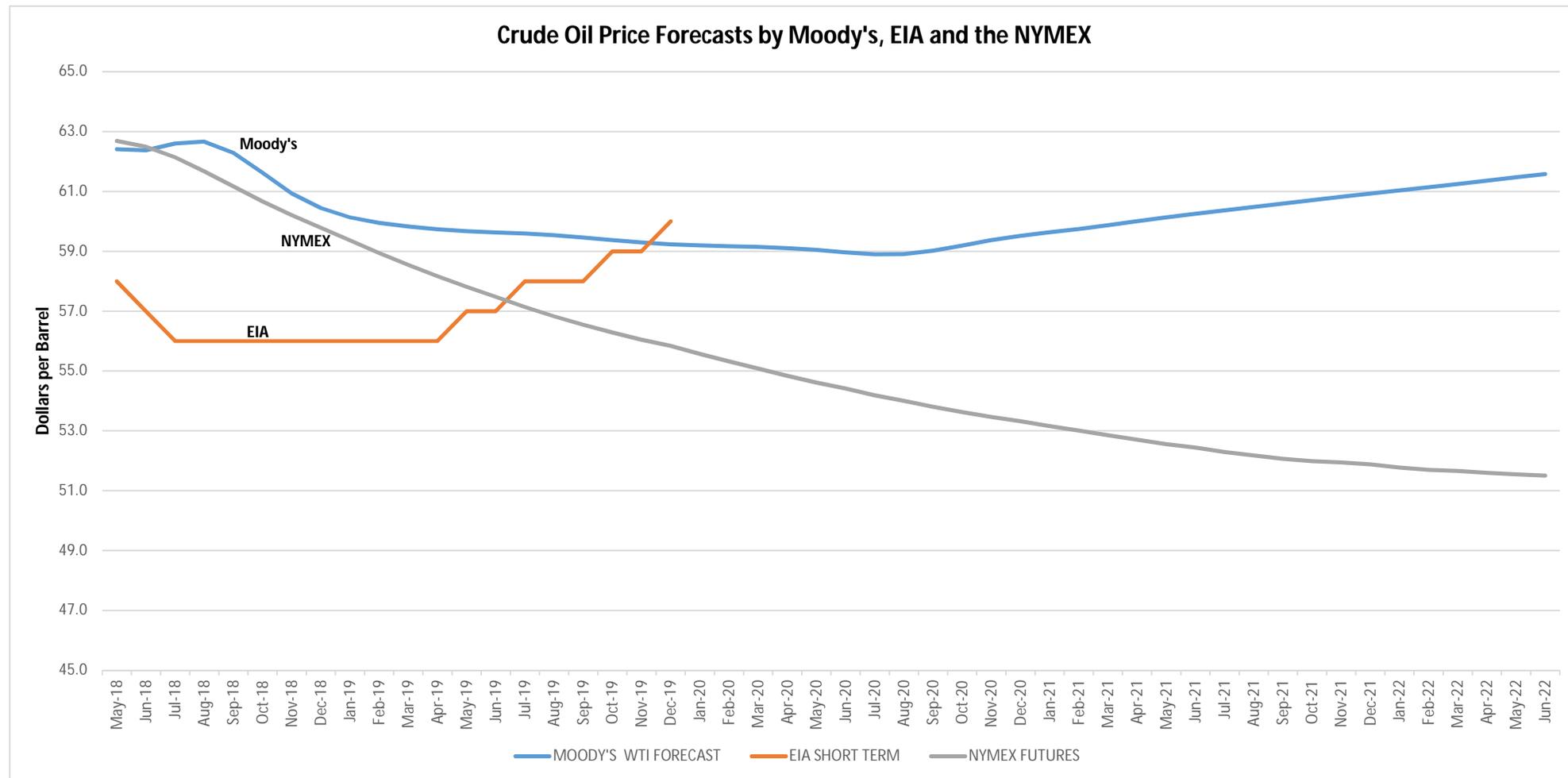
FY16 FY17 FY18



**DAILY AVERAGE FY18:**

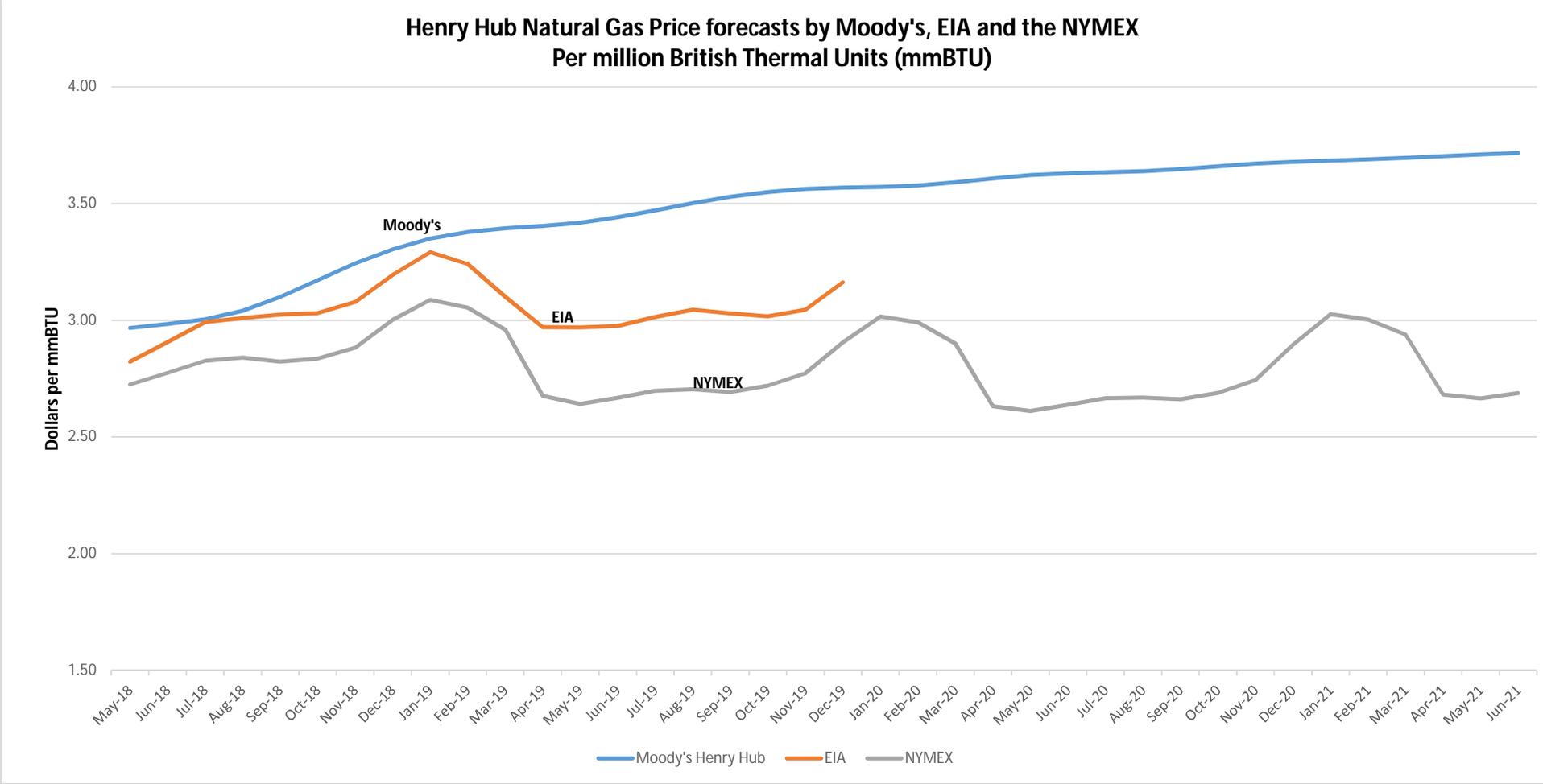
**2.95**





**OPB Proposed Oil Price Forecast (dollars per barrel)**

<b>FY18</b>	<b>\$57.05</b>
<b>FY19</b>	<b>\$59.42</b>
<b>FY20</b>	<b>\$59.20</b>
<b>FY21</b>	<b>\$58.91</b>
<b>FY22</b>	<b>\$59.37</b>



**OPB Proposed Natural Gas Price Forecast (dollars per mmbTU) and projected Severance Tax Rate**

<b>FY18</b>	<b>\$2.92</b>	<b>\$11.1 ¢ (this is the actual rate for FY18)</b>
<b>FY19</b>	<b>\$3.03</b>	<b>\$12.2 ¢ (this is the actual rate for FY19)</b>
<b>FY20</b>	<b>\$3.05</b>	<b>\$12.1 ¢</b>
<b>FY21</b>	<b>\$3.09</b>	<b>\$12.6 ¢</b>
<b>FY22</b>	<b>\$3.14</b>	<b>\$12.9 ¢</b>